

Annexure-III

APPROVED BUDGET OF THE EMBASSY OF INDIA, COPENHAGEN

CHANCERY

SALARIES	34,390,000
WAGES	464,000
OVER TIME EXPENSES	135,000
MEDICAL EXPENSES	1,398,000
LOCAL TOURS	531,000
FOREIGN TRAVEL EXPENSES	6,885,000
OFFICE EXPENSES	8,426,000
RENT, RATES AND TAXES	12,585,000
PUBLICITY EXPENSES	673,000
MINOR WORKS	3,484,000
IT EXPENDITURE	579,000
GRAND TOTAL	69,550,000

COMMERCIAL WING

SALARIES	2,417,000
TRAVEL EXPENSES	110,000
OFFICE EXPENSES	200,000
TRADE PROMOTION	105,000
GRAND TOTAL	2,832,000